

February 15, 2022

Billy George, Deputy Director - Water/Wastewater

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North Texas Municipal Water District







BOIS D'ARC LAKE

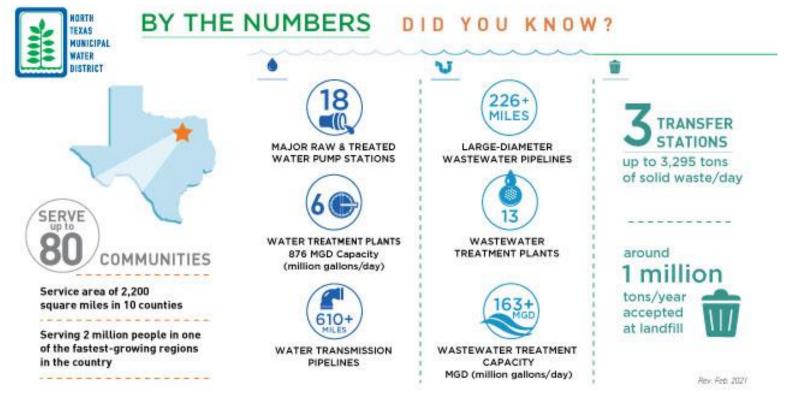
Agenda

- Who we are
- Existing and Planned Supplies
- Permitting
- Program Components
- Construction
- Cooperation with Fannin County





REGIONAL PROVIDER: WATER, WASTEWATER, SOLID WASTE





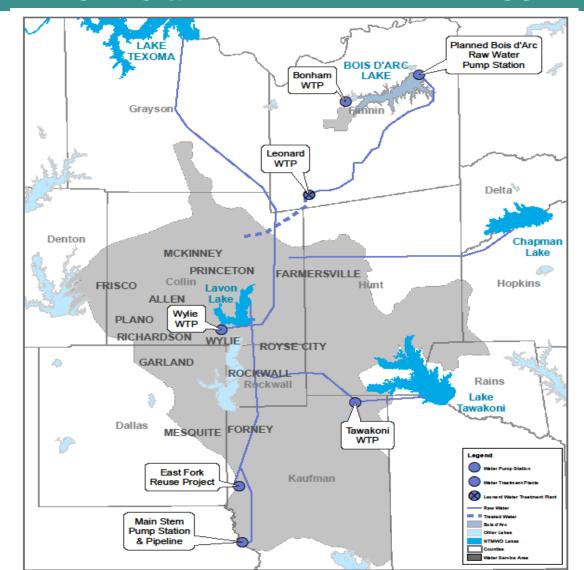








EXISTING & PLANNED RAW WATER SUPPLIES



Existing:

- Lavon Lake
- Lake Texoma
- Lake Tawakoni
- Chapman Lake
- Reuse/Wetland

In Progress:

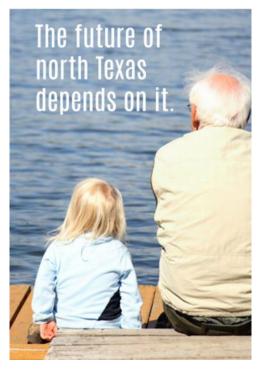
Bois d'Arc Lake





PLANNING AND PERMITTING TIMELINE





December 2006 **June 2008** State Water February 2015 Rights Permit **USACE** Application **June 2015** Section 404 USACE Issues Permit Draft **State Water** Application Environmental **Rights Permit** Impact Received -Statement **Anticipated 404** Permit in Jan 2016

July 2015

USACE
Requires HGM
methodology
for Mitigation –
Delay in
expected 404
permit

March 2017

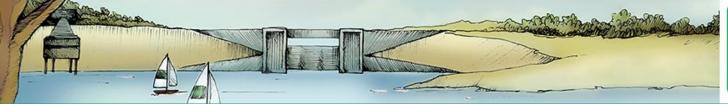
USACE Issues Revised Draft Environmental Impact Statement

November 2017

USACE Issues Final Environmental Impact Statement Feb 2018

USACE Section 404 Permit Received







BOIS D'ARC LAKE

- Decade+ of planning, permitting
- Surface Area: 16,641 acres
- Supply: Firm Yield of 82 MGD
- Average/Max Depth: 22/70 ft
- Lake Elevation: 534 ft mean sea level (MSL)
- Owner & operator: NTMWD
- Cost Estimate: \$1.6B
- Construction began May 2018
- Impoundment began April 14, 2021
- Water delivery expected in 2022
- BoisdArcLake.org



First major reservoir to be constructed in Texas in nearly 30 years





BOIS D'ARC LAKE

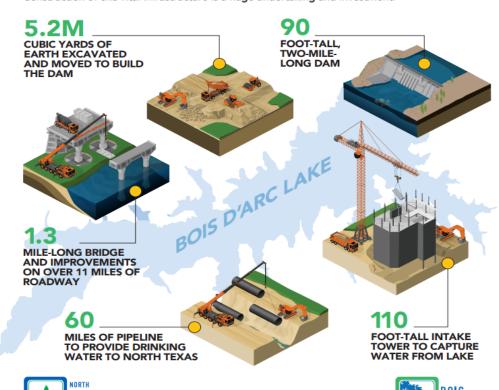
Bois d'Arc Lake

- In State Water Plan since 1990
 - (originally New Bonham Lake)
- Decade + of planning, permitting
- Surface Area: 16,641 acres
- Supply: Firm Yield of 82 MGD
- Average/ Max Depth: 22/70 ft
- Lake Elevation: 534 ft mean sea level
- Owner & operator: NTMWD
- Cost Estimate: \$1.6B
- Permitting:
 - TX Water Rights received June 2015
 - USACE Section 404 received Feb. 2018
- Construction began May 2018
- Water delivery expected in 2022

EVERYTHING'S BIGGER IN NORTH TEXAS, INCLUDING BOIS D'ARC LAKE

There's nothing small about Bois d'Arc Lake, which is the first major water reservoir in Texas in 30 years. When completed, the lake will ensure a reliable water supply for today and tomorrow, a big ongoing boost to the local economy and big-time recreation for the entire region.

Construction of this vital infrastructure is a huge undertaking and investment.



The 26-square-mile Bois d'Arc Lake starts delivering drinking water to 80 North Texas communities in 2022. Visit **BoisdArcLake.org** for more information.



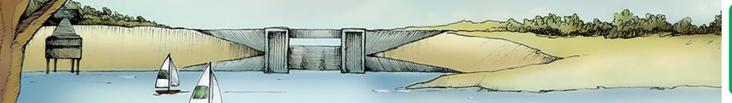
BOIS D'ARC LAKE: KEY COMPONENTS

- 1. Dam, Intake, Terminal Storage Reservoir ARCHER WESTERN
- 2. Environmental Mitigation (17,000+ acres) RES
- 3. Raw Water Pump Station, Water Treatment Plant – GARNEY
- 4. FM 897, County Roads, Boat Ramps, Lake Office – AUSTIN BRIDGE & ROAD
- 5. Pipelines GARNEY
 - 35-mile 90-inch raw water
 - 25-mile 84-inch treated water











LAKE/DAM

• Lake:

- 16,641-acre lake
- Storage capacity: 367,609 acre-feet
- Average/Max Depth: 22/70 ft.

• Dam:

- 90 foot tall; 2 mile long zoned earthen embankment dam.
- Labyrinth weir spillway and spillway channel work ongoing.

• Intake Tower:

• 110' tall Intake structure near completion.











CONSTRUCTION PROGRESS PHOTOS



CMAR 1 - Archer Western - Intake tower signage installed.



CMAR 1 - Archer Western - West entrance of the dam.



CMAR 1 - Archer Western - Grading around the flow meter vault.



CMAR 1 - Archer Western - Service spillway grading on each side.









CMAR 1 - Archer Western - Dam site overview.



CMAR 1 - Archer Western - Fence installation along west end of dam.

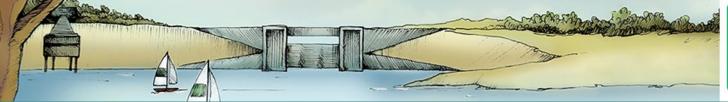


CMAR 1 - Archer Western - Service spillway stilling basin.



CMAR 1 – Archer Western – Embankment vegetation and drainage channels.







FM 897 AND COUNTY ROADS

- FM 897
 - 6 miles of roadway; 1.3-miles of bridge
 - 60 spans; 115 ft spans

 Constructed by NTMWD, turned over to TxDOT









RAW WATER PIPELINE/ TERMINAL STORAGE RESERVOIR

Raw Water Pipeline:

- 35 miles of 90" pipe from the Raw Water Pump Station to Leonard, TX.
- Poly coated steel pipe mortar lined.
- Broken into 3 segments with 3 different designers.
- 21 total tunnels; 2,752 LF

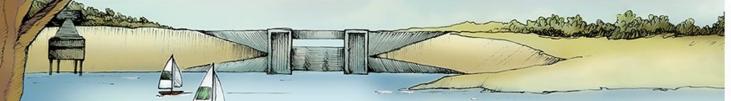
Terminal Storage Reservoir:

- 210 MG terminal storage reservoir located north of the water treatment plant in Leonard, TX.
- Second cell to be constructed in phase 2 to bring total storage capacity to 420 MG.







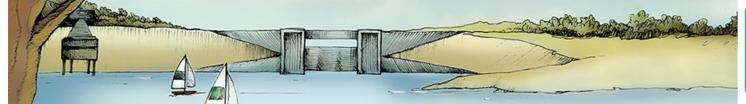




LEONARD WATER TREATMENT PLANT











CMAR 3 - Garney - LWTP maintenance building and warehouse.



CMAR 3 - Garney - LWTP gravity thickeners.

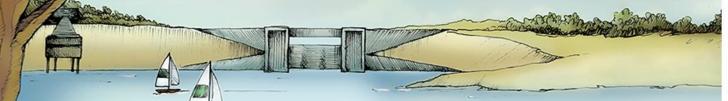


CMAR 3 - Garney - LWTP filters.



CMAR 3 - Garney - LWTP ozone facility.







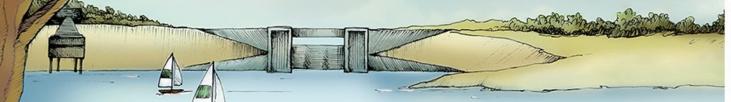
LAKE FACILITIES

- Lake Facilities
 - Lake Operations Center
 - Shoreline Management Processes
 - Operations Offices
 - Public Areas
 - Dam Maintenance Facilities
 - Private Boat Ramp and Bunkhouse
 - 3 Public Boat Ramps
 - 150 parking spots between all three
 - Pavillions
 - Rest rooms



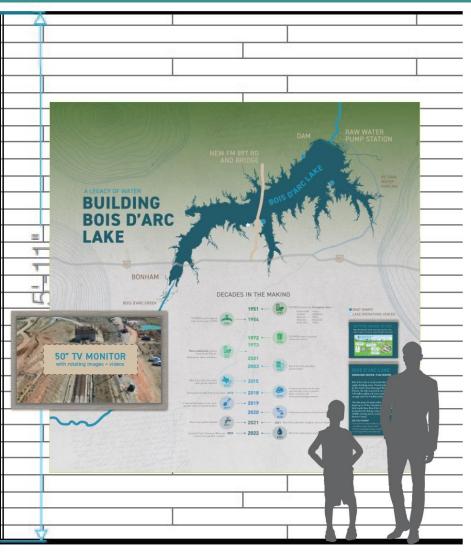


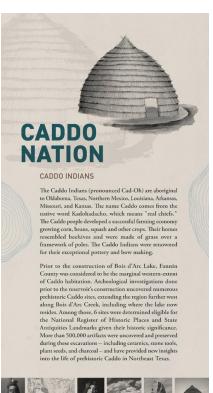


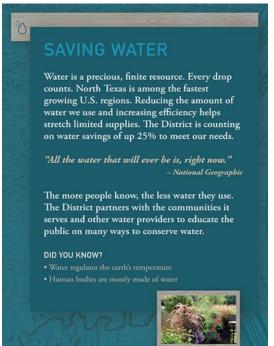




BOIS D'ARC LAKE CONSTRUCTION



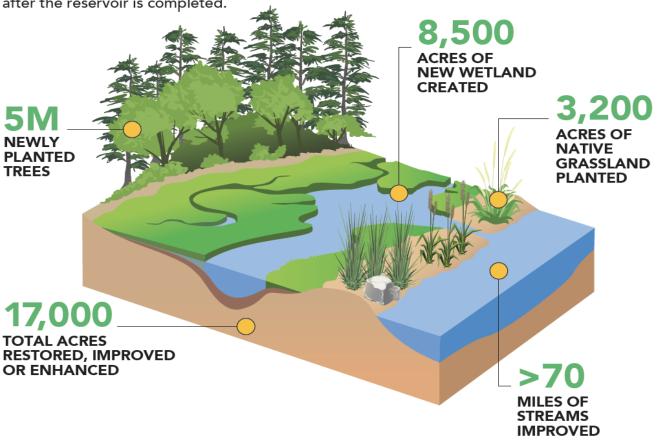






LOOK BEYOND BOIS D'ARC LAKE AND YOU'LL FIND A FOREST.

In addition to building the first lake in North Texas in nearly 30 years, North Texas Municipal Water District is following through on our commitment to honor and restore the environment after the reservoir is completed.

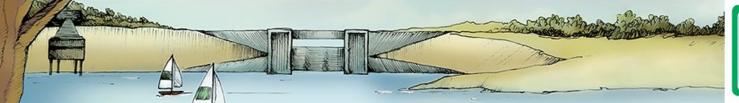






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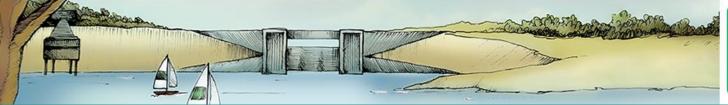




MITIGATION PROJECT

- Working to construct/enhance over 17,000 acres of forested wetlands, riparian zones, upland forests, emergent wetlands and grasslands.
- Riverby Ranch 15,000 Acres of Terrestrial and Aquatic Habitat; 4,127
 Acres Forested Wetlands; 306,547 LF Streams
- Upper Mitigation 1,900 acres of riverine bottomlands; 1,674 acres of forested wetlands; 62,535 feet of streams
- Littoral Wetland and Grasslands Additional wetland grassland mitigation acreage
- Mitigation Full Service Provider Resource Environmental Solutions (RES) - started work in late summer 2018. Major work continues through 2022 with monitoring/management through completion in 15-20







BOIS D'ARC LAKE MITIGATION

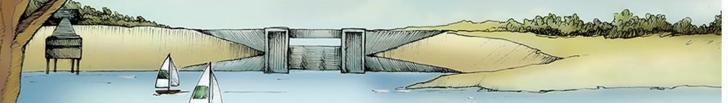


5 million trees planted



Restoring/Enhancing 8,500 acres of wetlands





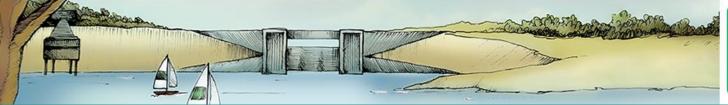


BOIS D'ARC LAKE MITIGATION

Mitigation – Stream Restoration









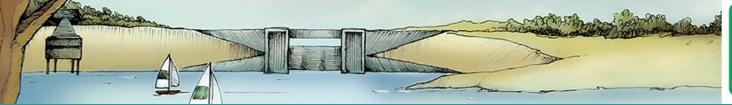
BOIS D'ARC LAKE MITIGATION

Mitigation – Burrowing Owl & Bald Eagle @ Riverby Ranch











COOPERATIN WITH FANIN COUNTY COMMUNITIES

PARTNERING WITH LOCAL COMMUNITIES

- Working closely with leaders in Fannin County
- Project can serve local long-term water needs
- Support for zoning plans to guide development around lake: protect water quality
- Treating property owners fairly
- County road improvements
- Developed a Shoreline Management Plan
- Smart development protects water quality









INTER-AGENCY AGREEMENTS OVERVIEW

Current Agreements Exist Between NTMWD and:

- Fannin County
- Fannin County Water Supply Agency (Memorandum of Agreement)
- National Wildlife Federation & Sierra Club
- City of Bonham
- Fannin County Sheriff
- Texas Parks & Wildlife Department
- City of Leonard



FANNIN COUNTY AGREEMENT

- Significant Items Included in Agreement:
 - Construct new FM 897 over lake
 - Construct 3 recreation areas
 - Consider access to Red River on at Riverby Ranch
 - Lake office to include: Emergency Command Center, Nature Center, Living Quarters (be equipped for education and emergency purposes)
 - NTMWD fund upgrades to wastewater treatment plants made necessary due to LBCR
 - Enter into water supply contracts for Fannin County entities



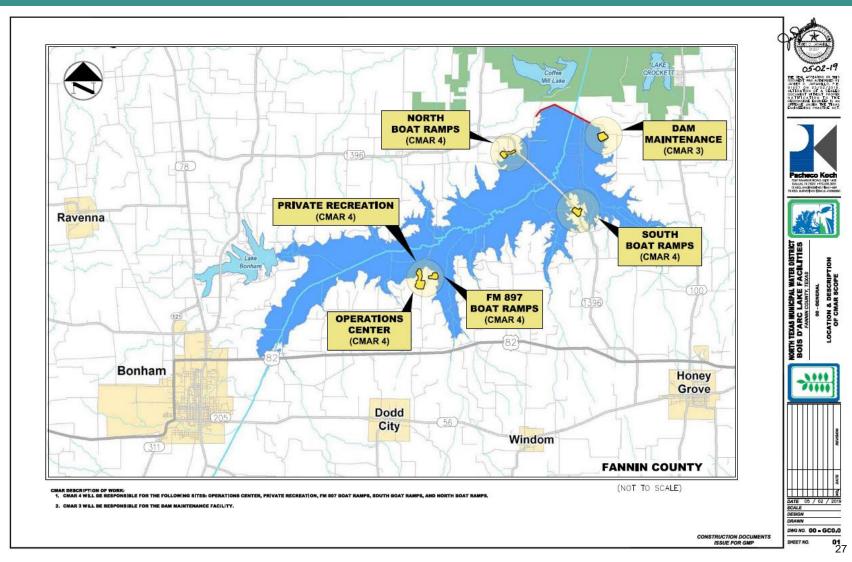
FANNIN COUNTY AGREEMENT

- Other Significant Items Included in Agreement (cont'd):
 - Fannin County provide "full support"
 - Lease-back to owners properties acquired
 - No loss of tax revenue
 - Fannin Co. adopt zoning regulations around lake
 - NTMWD fund onsite sewage inspections for 3 years
 - NTMWD fund equipment necessary for policing LBCR

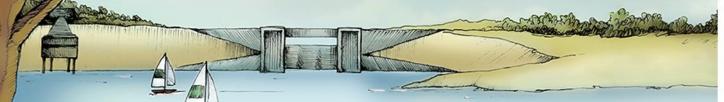




DAM MAINTENANCE, OPERATIONS CENTER, 3 PUBLIC BOAT RAMPS, PICNIC AREAS, AND RESTROOM FACILITIES



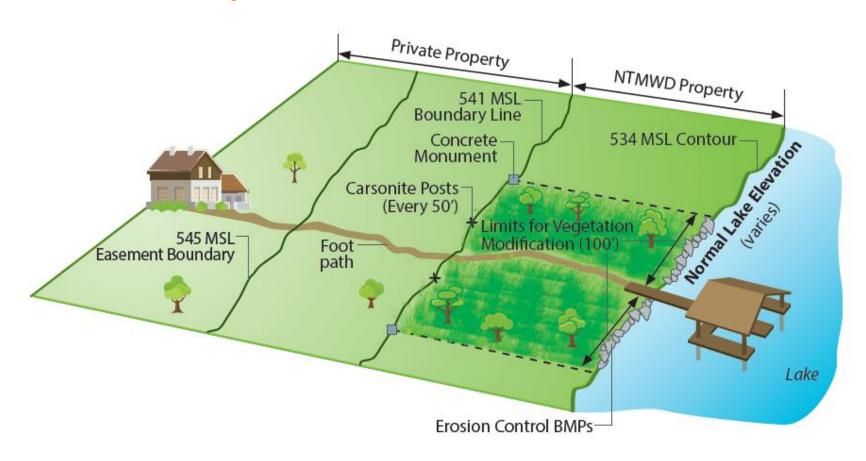




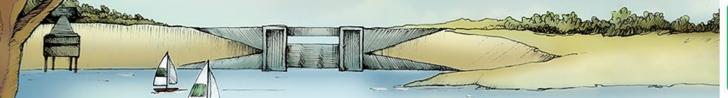


SHORELINE USE

Shoreline Example



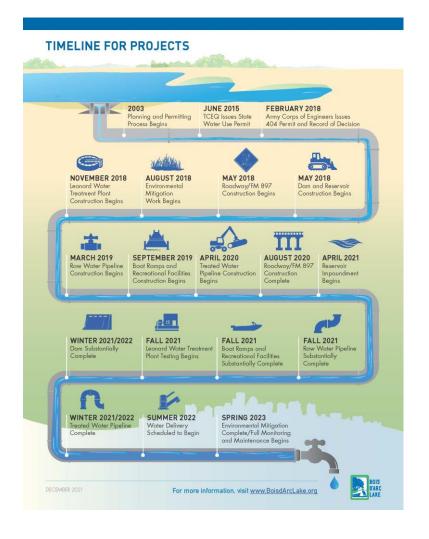






SCHEDULE UPDATE

 Program and contractors in the field have "weathered" the delays well by adding resources, adding shifts and resequencing some key work.







CONSERVATION IS IMPORTANT PART OF WATER SUPPLY

- Critical strategy for maximizing supplies
- Has helped defer approx.\$1B in projects
- Award-winning outreach programs:
 - WaterMyYard.org
 - Water4Otter School Education Program
 - Local campaign –
 Know More. Water Less.
 - Regional campaign –
 Water is Awesome













QUESTIONS?











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